

FORWARD PLAN

FORMAL NOTICE OF KEY DECISIONS TO BE TAKEN BY, AND PRIVATE MEETINGS OF, CABINET (OR OTHER EXECUTIVE DECISION-MAKING BODY OR PERSON)

Forward Plan	Expected Date of Decision	Page No.
New Technology to support the delivery of care at Howbury House, Malvern <i>Cabinet Member Decision</i>	21 November 2017	4-5
2018/19 Budget and Council Tax New Entry	14 December 2017 & 8 February 2018	6
Balanced Scorecard and Corporate Risk Update – Quarter 2 2017/18 Performance Report	14 December 2017	7
Children's Service Alternative Delivery Model – Options Appraisal and Model Recommendation Key Decision	14 December 2017	8
Churchfields, Kidderminster – Infrastructure Improvements Key Decision	14 December 2017	9
Fair Funding for Schools 2018/19 National and Local Changes to the Funding Arrangements for Schools Key Decision	14 December 2017	10
Future provision of Overnight Unit-Based Short Breaks for children with disabilities New Entry	14 December 2017	11
Transport Hierarchy – Notice of Motion from Council 9 November 2017 New Entry – Key Decision	14 December 2017	12
Children's Service Alternative Delivery Model – Detailed Business Case Key Decision	29 March 2018	13
'Called In' Decisions or Scrutiny Reports Potentially Key Decision	Within the plan period	14
Notices of Motion Potentially Key Decision	Within the plan period	15

All entries will be for decision by Cabinet unless otherwise indicated